

Board President, Alex Harris:

Greetings:

We would like to begin by sharing that during 2019 PASS started three new programs to address area homeless issues. Thank you for helping fund projects that are making a difference in the lives of many!

As you may know, Prescott Area Shelter Services (PASS) began serving the homeless population in 2007 and continues to have a wait list. Currently, the shelter serves up to 22 women and children of all ages and has a steady 87% transition rate into permanent housing. Structured programming allows guests to stabilize by providing hot meals, showers, shelter, intensive case management and solid connections to local resources. PASS's holistic approach annually supports 150 individuals with the shelter operating 24/7 – 365 days a year. Your contributions have been instrumental in keeping the shelter operational and in affording us the opportunity to provide exceptional services to the women, families and veterans that have come through our doors. The exciting news is that the additional programs grow our target service number to serving 60 individuals at a time!

Education to Employability was the first new program we started in 2019. The program's goal is to ensure all guests develop the personal qualities, skills, knowledge, understanding and attitudes that will give them a strong foundation for lifelong learning and work.

In the summer of 2019 PASS was offered an opportunity to open two transitional homes and so we started the PASS Transitional Housing Program. We are grateful for the opportunity to meet this need in the community; one house serves four single women and the other house three full families. Our last program is our Shelter Expansion Project. This project will add two studio rooms above our already existing community room, allowing us to serve at

least eight more guests each night, specifically families with boys over 12 years old.

Each year we grow and expand our services at PASS to meet the need in our community. In 2019, PASS experienced a growth in services of 172.7%. We envision a community without homelessness and continue to strategically work towards that goal.

In looking to the future success at PASS, the Board has invited community partners to join us in planning the next step.

Upon evaluation of the Strategic Plan we discovered we had accomplished most of the identified projects, so we developed a Victory Circle of our new goals for the next one to three years so that we continue to grow and address homelessness in many capacities.

The volunteers are an integral part of our success; the overnight advocates provide assistance to the guests, the meal providers provide an evening meal each night, the advocates are available in the evening for the guests and make sure the shelter is safe, and our office volunteers answer the phone and send out letters, along with other appreciated assistance.

The coming year will be busy and full of adventure. Our goals include self-sustainability and expanded grants and funding. We would love to have your expertise and skills at PASS. You can call the office at 928-778-5933 to get more information about how you can help.

The Board of Directors and I thank you for caring and helping. Our Board strives to meet the vision, mission and values of Prescott Area Shelter Services.

Join us in the year coming up to meet those values, vision and mission. Thank you for all you do and have a great year.



Mission of Prescott Area Shelter Services:

To serve homeless women, families, and veterans by providing temporary shelter, resources, individualized case management, and a pathway to permanent housing.

2019 BOARD OF DIRECTORS:

BOARD PRESIDENT: Alex Harris

VICE PRESIDENT: Hope Boldt

SECRETARY: Patricia Watson

TREASURER: Jacqui Schlosser

BOARD MEMBERS: Amore Cianciola, Sandra Halldorson, Glenn Johnson



PRESIDENT, Alex Harris

SERVICES 2019 ANNUAL REPORT

2019 FINANCIAL SUPPORTERS

Thank you to all of the individual donors who donate to the shelter!

If you would like to see the list of individual donors, please [click here](#).

Listed here are the businesses, organizations and foundations that supported PASS in 2019.

Allbright Family Foundation
Ameriprise
Amazon Smile
Antelope Hills Men's Golf Club
APS
Arizona Community Foundation
Bank of America Charitable Foundation
Central AZ Eye Clinic
Charles Schwab
Community Development Block Grant
Daughters of the British Empire
Desert Rose Dancers
Don Nierling Memorial Foundation
Emmanuel Lutheran Church
First Chrisitan Church
First Congregational Church
Frontstream
Goad Living Trust

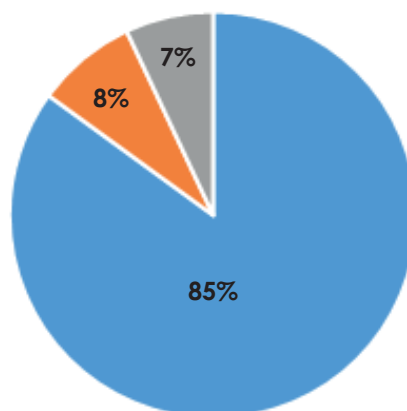
Granite Peak Unitarian Church
Independent Charitable Giving Fund
Jack Ingebritson Family Foundation
JW Kiechkhefer Foundation
Just Give-Great Nonprofits
Kiwanis Club
Lockheed Martin Leadership Foundation
Lutheran Women Missionary League
Margaret T Morris Foundation
Prescott Community Church
Prescott Heights Church
Prescott Noon Lions Foundation
Prescott Sunrise Lions Foundation
Prescott United Methodist Church
Prescott Aux of the Frat Order of Eagles
Prescott Pilates Studio
Prescott Unitarian Universalist Fellowship
Prescott Radiologist

SanTan Brewing Company
Saving Grace Lutheran Church
St. George Creek Ortho
St. Luke's Episcopal Church
The Ingebritson Foundation
The Vanguard Group
Trinity Presbyterian Church
United Way of Yavapai County
Unity Church of Prescott
UNS Gas, Inc.
Valley of the Sun United Way
Wells Fargo Advisors
Wells Fargo Foundation
Winston Foundation
Yavapai Prescott Indian Tribe
Yavapai Regional Medical Center
YourCause
Zelenda Foundation



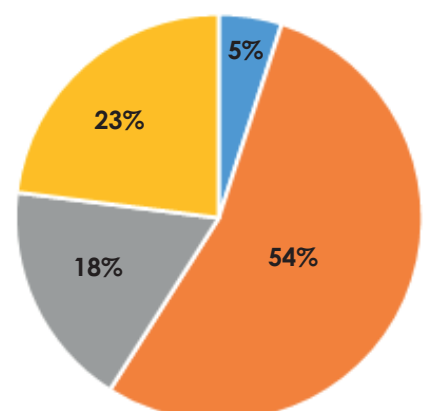
2019 PROGRAM INCOME/EXPENSES

Expenses



■ Programmatic ■ Admin ■ Fundraising

Income



■ Fundraising ■ Contributions ■ Grants ■ Foundations

WHAT A DIFFERENCE A VOLUNTEER MAKES:

The value of a volunteer, according to the Independent Sector is \$25.43

Stats for one year at PASS:

Evening Advocate: 7 nights a week, two volunteers a night at 3 hours each = 1095 hours a year, valued at \$27,845.85. **Endless support for PASS guests = priceless**

Meal Providers: 7 nights a week, 2-5 hours per meal; 730-1825 hours a year, valued at \$18,563.90-\$46,409.75. Plus the cost on the volunteer to purchase the ingredients for the meal. **A full stomach of delicious and nutritious food = priceless.**

Office Hours: 5 mornings a week, 3 hours each morning = 1095, valued at \$27,845.85. **Having a consistent presence in the community = priceless**

ONA: 6 hours a night = 2190 hours a year, valued at \$55,691.70. **Having someone at the shelter in case of an emergency = priceless.**



MEAL PROVIDERS:

Alan R.	LaRae L.
Alexis P.	Leslie W.
Anne F.	Lori C (WVWRS)
Anne G. (PUUF)	Manzanita Village Cohousing
Ann M.	Maren D.
Antonella D.	Mangum Family
Barbara M. (FCC-UCC)	Martha B.
Brad C.	Mary M.
Calvary Church	Mary T.
Caring for America	Gardeners Club
Carol L.	Mom's Club of Prescott
Out of the Box	AHC Mom's Club
Cheryl F.	Pat G.
Christine N.	PHS S Club
Danielle T.	Rebekah K.
Natural Healing Garden	YRMC
Dina Y.	Sally K.
Hands of God	Sandy S.
Jane C.	Shirley L.
Jane K.	Sue M.
Temple B'rth Shalom	St George Church
Soul2Soul	Terri C.
Glow Ministries	Rotary Club Sunup
Sacred Heart Church	Tom B.
Karen A.	Tooey D.
Karen L.	Trish D.
Kathryn S.	Vinod D.

SHELTER ADVOCATES:

Hannah F.	Andrea N.	Gerry G.
Kara F.	Ann M.	Jean B.
Brenda L.	Annette S.	Jessica M.
Teresa C.	Bridgett B.	Kathy W.
Cynthia C.	Christina B.	Lea Q.
Christina Y.	Christine N.	Marci A.
Seona S.	Cindi K.	Mindy R.
Stephanie D.	Cyndee L.	Marissa OB
Marci A.	Connie B.	Myra F.
Advocates:	Dina Y.	Piper K.
Allee K.	Donna K.	Vanessa N.

2019 Staff Members:

Carmen Frederic, Executive Director
Katee Norris, Director of Programs
Meredith Earles, Case Manager
Marissa O'Brien: Transitional Housing Case Manager

2019 Program Results:

Women Served: 121
Kids Served: 37
Families Served: 23
Successful Transition Rate: 87%
Bed Nights: 9770
Number of People Fed: 330 days x 22 people= 7,260

SPECIAL PROJECTS:

Angela D.	Cindi M.	Karen L.
Dennis P.	Tooey D.	Marie D.
Red D.	Rowena T.	Kathy B.
Josh H.	Willy D L	Esmeralda S.

PRESCOTT AREA SHELTER SERVICES

Executive Director, Carmen Frederic:

Dear Friends,

In a single second, anybody's life can take a turn for the worse. It might be an illness, a house fire, an accident, a foreclosure, work layoffs, or a broken relationship. Most citizens cannot imagine being homeless. Because of this, those who are homeless are looked upon as being at fault for their situation.



We offer a 90 day stay at PASS with intensive and holistic case management services, along with educational classes, a savings program and financial assistance to ease the burden of high move in costs, all of which help women transition out of shelter. A amazing 87% of women served in our shelter, transition out into their own home.

Those brought to that level are not pretentious people. In our shelter, no one is trying to climb a corporate ladder or pretend to be anything other than who they are. Nobody is worrying about wearing designer clothing or reading copies of fashion magazines.

Basic necessities such as food, bedding, clothing, and shelter from the elements are taken for granted by most Americans. Once these are taken away, most cannot cope with the sudden change.

That is where a homeless shelter begins by offering instant necessities, a temporary place to regroup and resources to support a person back into society.

Much of what we do in our shelter is simply listen and try to understand how we can help in the best way. Sometimes that is mentoring and guidance as well as holding people accountable for making progress while they stay at PASS.



We see many types of situations; it could really be multiple reasons of why they are here, but we welcome them with open arms and try to help them the best we can!

We want to thank each and every community member of the greater Prescott area, businesses, organizations, PASS Volunteers, PASS Board members, and local foundations for your ongoing support, because without it we wouldn't be able to do all we do for women and children in need.

Carmen Frederic