

## Board President Message:

As Board President of Prescott Area Shelter Services, I am honored to serve with Dr. Patricia Watson Secretary, Hope Boldt Vice President, Jacqui Schlosser Treasurer, Amore Cianciola, and Sandra Halldorson as PASS' Board of Directors. The leadership, commitment and energy they contribute provides stability and sustainability to Prescott Area Shelter Services.

2018 was a great year for PASS, we did necessary update projects, were supported by many individuals, foundations, groups doing third party events, we opened an endowment and more! The year 2019 will be a wonderful year for PASS; the expansion project will hopefully begin, the updates will be completed, more guests will be served and PASS will continue to work with community resources.

Many times, we (the collective we) complain about our plight in life. I was bemoaning the fact that January 2019 had been a roller coaster month in our family to a friend and her response was, "well be sure and count your real true blessings." It brought me up short. Too often, we fail to remember what we have in our lives to give thanks for, our family, our friends, our homes and belongings. Try to put yourself in our guests' shoes: no home, lack of support, no food, and no clothes except what's on your back, no job and often time lacking in mental and physical health.

Sometimes our guests just need guidance on how to get through the system, which can be difficult to navigate, especially when advocating for yourself is challenging. Having someone there to help you meet goals you are setting can make a big difference. It might be applying for a lost driver's license or birth certificate when you have no identification at

all, it may be getting health insurance, a job, and taking care of their health. Our staff will assist the guests where they are and help guide them to where they want to be to accomplish their individual goals.

PASS has been fortunate to be supported by grants, the endowment, gifts and donations, and we are working toward self-sustainment. If you have property, annuities, life insurance or estate items, please remember PASS in your planned giving. Make the call to Carmen Frederic to find out what you need to do.

The website provides wonderful information about our events and it gives you an opportunity to see what's happening. Check it out: <https://prescottshelters.org/>

There are so many ways to help at the shelter whether that be sharing your time, talents or a donation. Call 928-778-5933 and make an appointment to find out what you can do to help. We at PASS, the volunteers, the community partners, and the guests give thanks for what we have and for what you do. Giving of your time and resources is truly a blessing. Thank you.



### Mission of Prescott Area Shelter Services:

To serve homeless women, families, and veterans by providing temporary shelter, resources, individualized case management, and a pathway to permanent housing.

### 2018 Board of Directors

Board President: Alex Harris | Vice President: Hope Boldt  
Secretary: Patricia Watson | Treasurer: Jacqui Schlosser  
Board Members: Amore Cianciola, Carol Nelson, Sandra Halldorson

**M. Alex Harris**  
President of Prescott Area  
Shelter Services.

# PRESCOTT AREA SHELTER SERVICES SH

## Executive Director Message:

### *Dear Friends and Supporters of PASS!*

Thank you once again for your ongoing support of Prescott Area Shelter Services. This past year for us was an exciting time because we got a lot of updates done at our shelter that were long overdue! But before I get into that, I wanted to share with you the impact that your support provided to women and children who came to PASS in 2018. As you can imagine, any person seeking shelter is in a crisis, which would be overwhelming and daunting to any person! So to all the women who came through our shelter this year, a big round of applause goes out to them! Out of the 128 women we served, 88% of them went into their own housing! This is truly remarkable and tremendous because that means that 112 women that were once in a homeless crisis are now back into housing, have income, support and are self-sustainable! What this means is that a woman came into our program, worked extremely hard while in shelter and was out in a 90-day period of time. We can say that is lightning fast!

There is still more work to do in our tri-city area as barriers to affordable housing, transportation and steady employment still are not up to the standards for people to truly get ahead in life. However, we at PASS want to thank all of our donors and volunteers for the tremendous support given and I am happy to report that this year was the most successful year for PASS in regards to receiving the tax credit donations, so WE THANK YOU for that as it is truly what keeps our doors open to the women and children we serve! We provided 5755 bed nights in 2018 and we could not have done it without you!

As far as our shelter goes, thank you to the City of Prescott for granting us money to replace all of our flooring throughout the entire shelter! The work done by Prescott Flooring Company was amazing and it helped to make our shelter safer and cleaner. Also, with other grant money received we

were able to replace all our very old windows with brand new weather efficient windows and because of a private donor in our community we were able to completely remodel our kitchen! United Way of Yavapai County not only helped us with a grant to help pay for our case management program, but also came over and painted our kitchen walls which gave it a fresh updated look! Businesses from all over Yavapai County participated in sponsoring and donating items and experiences to our one and only fundraiser we put on each year, making it our most successful "Tea" Fundraiser event we have ever had. Thank you to the schools, groups, and the Police Department who planned third party events for PASS! So I would say that without a doubt, PASS really thrived this year, the women and their children that we served received help and support during a difficult time and our heart beat at PASS gets stronger and stronger with each passing year! Thank you, Prescott Community, foundations, organizations, businesses, faith-based groups and all our dedicated volunteers for all you give to PASS!



### **2018 Program Results**

Women Served: 107 | Children Served: 21  
Bed Nights: 5755 | Veterans: 3  
Meals Provided: 342

### **2018 Staff**

Carmen Frederic, Executive Director  
Katee Norris, Director of Programs  
Marissa O'Brien, Case Manager

**Carman Frederic**  
Executive Director

# ELTER SERVICES 2018 ANNUAL REPORT

## 2018 Financial Supporters:

Thank you to all of the individual donors who help make our shelter possible, if you would like to see the list of the individual donors, [please click here](#).

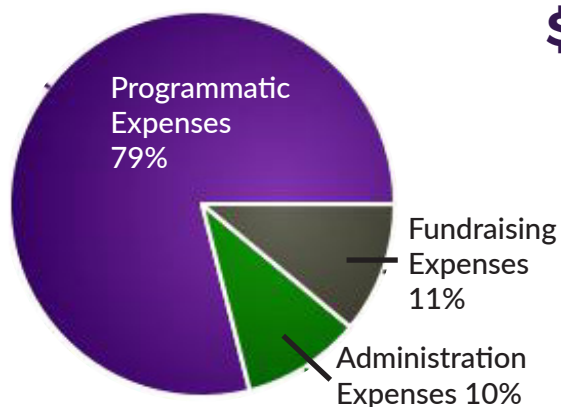
Prescott Sunrise Lions Foundation  
 Prescott Noon Lions Foundation, Inc  
 Prescott Sunrise Lions Foundation  
 Bruce & Kylene Allbright Family Foundation  
 Johnson County Community Foundation  
 Amazon Smile  
 Wells Fargo Foundation  
 United Way of Yavapai County  
 Don Nierling Memorial Foundation  
 City of Prescott (CDBG)  
 Jewish Community Foundation  
 APS Electric Co  
 Tom Pettit Grant  
 Arizona Community Foundation  
 Bank of America  
 Walmart Foundation  
 AZ Diamondbacks Foundation inc  
 St Luke's Episcopal Church  
 Goad Living Trust

Winston Foundation  
 Margaret T Morris Foundation  
 Quality Maytag  
 The Home Depot  
 BJH Designs  
 Unity Church of Prescott  
 Benevity Community Impact Fund  
 Valley of the Sun United Way  
 Trinity Presbyterian Church  
 Yavapai Chapter NSDAR  
 Network for Good  
 The Heights Church  
 High Mountain Chordsmen  
 First Congregational Church  
 Trinity Lutheran Church  
 Crown Imports  
 Janet Howard  
 Sprouts Farmer's Market  
 Prescott United Methodist Church  
 Antelope Hills Men's Golf Club  
 Prescott Community Church

Granite Peak Unitarian Church  
 Beaver Street Brewing Company Inc.  
 Independent Charitable Giving Fund  
 School Superintendent of Yavapai County  
 Lutheran Women's Missionary League  
 First Christian Church  
 Thrivent Choice Dollars  
 El Gato Azul  
 Emmanuel Lutheran Church  
 Chino Valley United Methodist Church  
 Marvin & Joyce Kaiser Foundation  
 Yavapai Prescott Indian Tribe  
 YRMC  
 Fain Family Foundation  
 4 AM Productions  
 Lamb Chevrolet  
 Mandalay Communities Inc.  
 Embry Riddle  
 Prescott County Sheriff's Department  
 Women Who Care

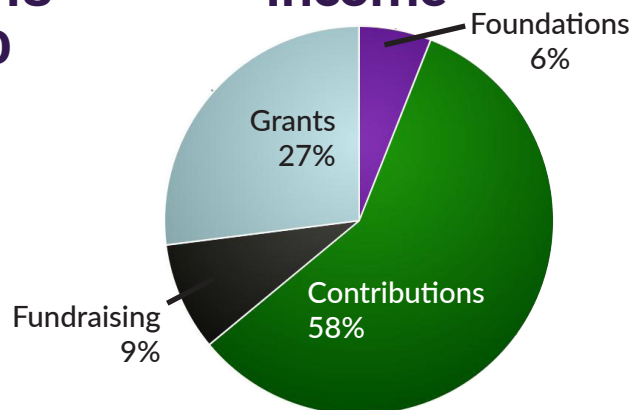
## 2018 Program Income / Expenses:

### Expenses



### Budget for 2018 \$247,046.00

### Income



### What a Difference a Volunteer Makes!

The value of a volunteer, according to the Independent Sector is \$24.69 per hour.

Stats for one year:

- **Evening Advocate:** 7 nights a week, two volunteers a night at 3 hours each= 2190 hours a year, valued at \$54,071.10. Endless support for PASS guests=priceless
- **Meal Providers:** 7 nights a week, 2-5 hours per meal; 730-1825 hours a year, valued at \$18,023.70-\$45,059.25. Plus the cost on the volunteer to purchase the ingredients for the meal. A full stomach of delicious and nutritious food=priceless.
- **Office Hours:** 5 mornings a week, 3 hours each morning=1095, valued at \$27,035.55. Having a consistent presence in the community=priceless
- **ONA:** 6 hours a night=2184 hours a year, valued at \$54,071.10. Having someone at the shelter in case of an emergency=priceless.

Without community support, it would be difficult to continue our programs and services. The PASS Women's Shelter opened in 2007, beginning in the basement of a church. Our Shelter serves up to 22 women and children on any given night and the waitlist is usually around 12-16 people at all times. Since opening the Shelter we have served over 2400 women and families. PASS provides basic need resources; case management services; workshops on credit counseling, landlord/tenant rights and responsibilities; and job preparedness. Currently our transition rate into permanent housing is 88%. This means that 88% of the guests we serve do not return to homelessness! This is possible because of donors like you and the amazing volunteers we have. We at PASS work hard utilizing a strong case management structure and our Wheels to Work and Homeless Transition Programs. These efforts ensure the guests' success and is based on the goals they set for themselves. We practice a housing first model, and take each guest where they are, and help to get them where they want to go.

#### Meal Providers

Alan R	(SWAP)	Pat G
Alexis P	June D	Trish DeH
Alisa L	Karen A	Prescott High
Anne F	Karen L - Life	School
Anne G (PUUF)	Pointe Church	"S" Club
Antonella de K	Kathryn S	Rachael S
Barbara McC	Kelly M	Rebecca/Jesse E
(FCC-UCC)	LaRae L	Rebekah K
Calvary Church	Laura O	Roxanne H(YRMC)
Caring for America	Laura V	Ruth L
Donna V	Leslie W-P	Gardeners Club
Carol L	Unisource	Sandy S
Carol R [Out of the	Liz S	Shawn B
Box]	Lori C (WVWRS)	Shirley L
Charlene G	Mackenzie R	Sue M
Cheryl F	Manzanita Village	St. George Church
Cindi H	CoHousing - Nancy	(Kelly)
Debbie M	Marnie D	Theresa R
Dina and Ron Y	Maren D	Sacred Heart
Hands of God	Mangum Family	Terri C
Mickey B	Martha B	Tod C (Rotary
Jamie A	Marty S	Sunup)/AJ
Jane C	Mary M	Toni J
Jane K	Mary T	Tooy D
Joan B	Mary M -	Vinod & Syamala D
Judith Mcl	Gardeners Club	
Temple B'rth	Michael H	
Shalom	Mom's Club	
Judy D	Morgan S	
Julie T	AHC Mom's Group	

#### Overnight Advocates

Hannah F	Jacqui S	Terry M
Kara F	Cynthia C	Diane P
Brenda L	Christina Y	Ana M
Teresa C	Seona S	

#### Advocates

Andrea N	Donna K	Susan C
Ann M	Jessica M	Cyndee Lieberman
Annette S	Laney M	Beth Ann R
Bridgett B	Marci A	Kristen H
Cindi K	Mindy R	Amy A
Clarissa M	Marissa OB	
Connie B	Kathy W	

#### Special Projects

Angela D	Roy S	Willy D L
JC	Josh H	Karen L
Dennis P	Cindi M	Angela D
Linda F	Tooy D	Ann G
Red D	Rowena T	Marie D

